



2019-20 access and participation plan monitoring: Provider impact report

This impact report summarises the progress made by [Provider name] against targets, objectives and written commitments set out in its 2019-20 access and participation plan. This document is a summary of information submitted by the provider to the OfS. This document is a self-report by the provider only and does not indicate any OfS assessment of compliance.

1. Ambition and strategy

[Provider name]'s ambition and strategy as detailed in the 2019-20 access and participation plan

[Populated by section 2 of the monitoring return submission]

2. Self-assessment of targets

The tables that follow provide a self-assessment by [Provider name] of progress against the targets approved in its 2019-20 access and participation plan.

2.1 Statistical targets and milestones

Reference number and stage of the lifecycle	Description	Is this a collaborative target?	Baseline year and data	Target milestones	Actual performance in selected comparison year
[Populated by Table 2 of Monitoring return supplementary information]	[Populated by Table 2 of Monitoring return supplementary information]	[Populated by Table 2 of Monitoring return supplementary information]	[Populated by Table 2 of Monitoring return supplementary information]	[Populated by Table 2 of Monitoring return supplementary information]	[Populated by Table 2 of Monitoring return supplementary information]

3. Investment commitments

3.1. Access and participation investment for the last audited year

Please note that some differences in predicted vs actual spend may be due to reporting differences between academic and financial years.

Financial year	2019-20		
	Predicted spend (£)	Actual spend (£)	Difference (ppt)
Access investment	[populated from 2019-20 access and participation resource plan]	[Populated by Table 3 of Monitoring return supplementary information or OfS annual financial return]	[calculated]
Financial support	[populated from 2019-20 access and participation resource plan]	[Populated by Table 3 of Monitoring return supplementary information or OfS annual financial return]	[calculated]

4. Action plan

Where progress was less than expected, [Provider name] has made the following commitments to increase the rate of progress against their targets.

[Populated by compiling all commitments from the 'Steps that will be taken in the future to make expected progress against this target?' sections of the monitoring return submission]

5. Confirmation

[Provider name] confirms that:

Student engagement	
Have you worked with your students to help them complete the access and participation plan monitoring student submission?	
[Populated from the monitoring return submission]	
Have you engaged with your student body in the design, evaluation, and monitoring of the plan?	
[Populated from the monitoring return submission]	
Verification and sign-off	
[Provider name] has confirmed that the information included in this impact report is accurate, that it has been compiled in line with OfS guidance, and that it is being submitted on behalf of the governing body of the provider.	
[Populated from the monitoring return submission]	
Accountable officer sign-off	
Name	[Populated from the monitoring return submission]
Position	[Populated from the monitoring return submission]

Annex A: Commentary on progress against targets

[Provider name]'s commentary where progress against targets was less than expected.

Target reference number
How have you met the commitments in your 2019-20 plan related to this target?
[Populated from the monitoring return submission]
Have you taken any additional steps other than that detailed in the plan to reach the selected milestone?
[Populated from the monitoring return submission]
What steps will be taken in the future to make expected progress against this target?
[Populated from the monitoring return submission]

Target reference number
How have you met the commitments in your 2019-20 plan related to this target?
[Populated from the monitoring return submission]
Have you taken any additional steps other than that detailed in the plan to reach the selected milestone?
[Populated from the monitoring return submission]
What steps will be taken in the future to make expected progress against this target?
[Populated from the monitoring return submission]

Target reference number
How have you met the commitments in your 2019-20 plan related to this target?
[Populated from the monitoring return submission]
Have you taken any additional steps other than that detailed in the plan to reach the selected milestone?
[Populated from the monitoring return submission]
What steps will be taken in the future to make expected progress against this target?
[Populated from the monitoring return submission]