HESF19 workbook table exercises



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Ambassador Blooomsbury Hotel, Lodon 18 October 2018

Workbook exercises

On your tables / in your delegate packs you have:

- A3 printed copies of the HESF19 tables
- The HESF table exercises sheet contains information for several courses.
- Copies of the HESF19 guidance

For each course, use the information given to fill in the relevant tables.

We'll stop and go over the 1st course in 5-10 minutes.

Things to consider:

For Table 1 (Forecast)

- What is the **mode of study** for the course? (Is it full-time or part-time?)
- What **level of study** is it? Is it long or standard length?
- What **price group** is the course? Should your provider be using CAH codes or LDCS codes to determine this?
- For part-time courses, what is the FTE?

For the Table 2 (Location):

Q1: FT HNC in Business & Management

Duration of course	Full-time HNC over 1 year The course involves 37 weeks of student activity during the year
Number of students	Your provider is expecting 45 students to enrol on this course for 2019-20.
Price group information	The LDCS code for this course is AA.3 The HECoS code for the course maps to CAH code CAH17-01-01
Further information	25 students will be subcontracted out to Bradley Stoke College; UKPRN 10101010; postcode BSNN 2YY.
	For the remainder of the students the course will be delivered out of your provider's own East Filton Campus; UKPRN 1000000; postcode BSNN 1XX.

Things to consider:

For Table 1 (Forecast)

- What is the **mode of study** for the course? (Is it full-time or part-time?)
- What **level of study** is it? Is it long or standard length?
- What **price group** is the course? Should your provider be using CAH codes or LDCS codes to determine this?
- For part-time courses, what is the FTE?

For the Table 2 (Location):

Q1: FT HNC in Business & Management Table 1 (Forecast)

Less than 45 weeks long = standard length

All are OfS-fundable

Level = UG

LDCS code AA.3 gives price group D

HECoS code mapping to CAH code CAH17-01-01 gives price group D

Table 1: Forecast of years of instance for 2019-20

					Validatio	n: OK					Validatio	n: OK		
			Section 1						Section 2					
			Estimate	d complet	ed years of	of instan	ce for aca	demic	Estimated I					
					year 201	9-20			in	Section 1	for acade	mic year	2019-20	
				Pri	ce group					Pri	ce group			
Mode	Length	Level	A	В	C1	C2	D	Total	A	В	C1	C2	D	Total
Full-time	Standard	UG	0.00	0.00	0.00	0.00	45.00	45.00	0.00			0.00	45.00	45.00
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PG	F (Masters' loan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Long	UG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
	PG	Г (Masters' loan)	0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Part-time	Standard	UG	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
	PG	F (Masters' loan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Long	UG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PG	Г (Masters' loan)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		UG	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00	0.00	0.00	45.00	45.00
		PGT (UG fee)	0.00	0.00			0.00	0.00	0.00				0.00	
	PG	Г (Masters' loan)	0.00	0.00			0.00		0.00				0.00	0.00
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00	0.00	0.00	45.00	45.00

Q1: FT HNC in Business & Management Table 2 (Location)

- 25 of the students will be subcontracted out to Bradley Stoke College
- The remainder will study at the East Filton College campus

Table 2: Teaching locations for students

			Validation: OK				Validation	1: OK				١	Validatio	n: OK		
					Section 1						Section 2					
					Estimated	Estimated completed years for academic year 2019-20						FTE for co 1 for ac	ompleted ademic y			Section
Row				Campus		Prie	ce group					Pric	e group			
number	Location type U	KPRN	Name of location	postcode		в	C1	C2	D	Total	Α	в	C1	C2	D	Total
				Total	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00	0.00	0.00	45.00	45.00
1	Subcontracted out 1	0101010	Bradley Stoke College	BSNN 2YY	0.00	0.00	0.00	0.00	25.00	25.00		0.00	0.00	0.00	25.00	25.00
2	Other 1	0000000	East Filton College	BSNN 1XX	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00	20.00
3																

Q2 : PT HND in visual communications

Duration of course	 PT HND: 3 years, equivalent FT course = 2 years Both FT and PT courses involve 37 weeks of activity per year
Number of students	Your provider is expecting 62 students to enrol on this course for 2019-20. 17 of these students studied as undergraduates at your provider in 2018-19, under a subcontractual relationship with another provider.
Price group information	The LDCS code for this course is KA.14 The HECoS code for this course maps to CAH code CAH21-01-03
Further information	No students on this course are subcontracted out – it will be delivered out of your provider's own East Filton Campus; UKPRN 1000000; postcode BSNN 1XX.

Things to consider:

For Table 1 (Forecast)

- What is the **mode of study** for the course? (Is it full-time or part-time?)
- What **level of study** is it? Is it long or standard length?
- What **price group** is the course? Should your provider be using CAH codes or LDCS codes to determine this?
- For part-time courses, what is the FTE?

For the Table 2 (Location):

Q2: PT HND in visual communications

Table 1 (Forecast)

Less than 45 weeks long = standard length

17 are non-fundable due to ELQ – the rest are fundable

Level = UG

LDCS code KA.14 gives price group C1

HECoS code mapping to CAH code CAH21-01-03 gives price group C1

FTE - 2 years full-time, 3 years part-time = $2/3 \times 45 = 30$

Table 1: Forecast of years of instance for 2019-20

					Validatio	n: OK					Validatio	n: OK		
			Section 1 Estimated	d comple	ted years		ce for aca	ademic	Section 2 Estimated I		ompleted for acade			ncluded
				Pr	ice group						ice group			
Mode	Length	Level	A	В	ČC1	C2	D	Total	A	В	ČC1	C2	D	Total
Full-time	Standard	UG	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00	0.00	0.00	45.00	45.00
	PC	GT (UG fee)	0.00	0.00	0.00	0.00	0.00		0.00				0.00	0.00
	PGT (Ma	sters' loan)	0.00	0.00	0.00	0.00	0.00		0.00				0.00	0.00
	P	GT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Long	UG	0.00	0.00	0.00	0.00	0.00		0.00				0.00	0.00
	PC	GT (UG fee)	0.00	0.00	0.00	0.00	0.00		0.00				0.00	0.00
	PGT (Ma	sters' loan)	0.00	0.00	0.00	0.00	0.00		0.00				0.00	0.00
	F	GT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Part-time	Standard	UG	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	30.00	0.00	0.00	30.00
	PC	GT (UG fee)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	PGT (Ma	sters' loan)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	P	GT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Long	UG	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	PC	GT (UG fee)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	PGT (Ma	sters' loan)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	P	GT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		UG	0.00	0.00	45.00	0.00	45.00	90.00	0.00	0.00	30.00	0.00	45.00	75.00
	PC	GT (UG fee)	0.00				0.00		0.00				0.00	0.00
	PGT (Ma	sters' loan)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	P	GT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	0.00	0.00	45.00	0.00	45.00	90.00	0.00	0.00	30.00		45.00	75.00

Q2: PT HND in visual communications Table 2 (Location)

- No students are subcontracted out so all are recorded under the East Filton College location
- FTE is 30.00 as in Table 1

Table 2: Teaching locations for students													
Validation: OK				Validatio	n: OK				,	Validatio	n: OK		
		Section 1						Section 2					
		Estimated	complete	d years fo	r academi	c year 20)19-20	Estimated		ompleted cademic y	-		Section
Row	Campus		Pri	ce group					Pri	ce group			
number Location type UKPRN Name of location	postcode	A	В	C1	C2	D	Total	Α	В	C1	C2	D	Total
	Total	0.00	0.00	45.00	0.00	45.00	90.00	0.00	0.00	30.00	0.00	45.00	75.00
1 Subcontracted out 10101010 Bradley Stoke College 2 Other 10000000 East Filton College 3	BSNN 2YY BSNN 1XX	0.00	0.00	0.00 45.00	0.00	25.00 20.00	25.00 65.00		0.00	0.00 30.00	0.00	25.00 20.00	25.00 50.00

Q3 : PT MSc in Acoustics

Duration of course	PT Masters: 2 years, equivalent FT course = 1 year The full-time course involves 47 weeks of activity per year This course is designated for Master's degree loans
Number of students	Your provider is expecting 30 students to enrol on this course for 2019-20.
Price group information	The LDCS code for this course is RC.25 The HECoS code for this course maps to CAH code CAH07-01-01
Further information	No students on this course are subcontracted out – it will be delivered out of your provider's own East Filton Campus; UKPRN 1000000; postcode BSNN 1XX.

Things to consider:

For Table 1 (Forecast)

- What is the **mode of study** for the course? (Is it full-time or part-time?)
- What **level of study** is it? Is it long or standard length?
- What **price group** is the course? Should your provider be using CAH codes or LDCS codes to determine this?
- For part-time courses, what is the FTE?

For the Table 2 (Location):

Q3: PT MSc in Acoustics

Table 1 (Forecast)

- Over 45 weeks long = long course
- All are OfS-fundable
- Level = PGT (Masters' loan)
- LDCS code RC.25 gives price group B
- HECoS code mapping to CAH code CAH07-01-01 gives price group B
- FTE 1 year full-time, 2 years part-time = $1/2 \times 30 = 15$

Table 1: Forecast of years of instance for 2019-20

					Validatio	n: OK					Validatio	n: OK		
			Section 1 Estimate	l ed comple	ted years year 201		ce for aca	ademic	11	FTE for o	completed 1 for acade	-		
				Dr	ice group	19-20					rice group	mic year	2019-20	
Mode	Length	Level	A	B	C1	C2	D	Total	A	В	C1	C2	D	Total
Full-time	Standard	UG		0.00	0.00	0.00	45.00	45.00		0.00	0.00	0.00	45.00	45.00
		JG fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PGT (Master		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
	•	(Other)		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	Long	UG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.	JG fee)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
	PGT (Master			0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
		(Other)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
Part-time	Standard	UG	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	30.00	0.00	0.00	30.00
	PGT (JG fee)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
	PGT (Master	s' loan)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
	•	(Other)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	Long	UG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	-	JG fee)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	PGT (Master	s' loan)	0.00	30.00	0.00	0.00	0.00	30.00	0.00	15.00	0.00	0.00	0.00	15.00
	PGT	(Other)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Total		UG	0.00	0.00	45.00	0.00	45.00	90.00	0.00	0.00	30.00	0.00	45.00	75.00
	PGT (JG fee)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	PGT (Master			30.00	0.00	0.00	0.00	30.00	0.00	15.00	0.00	0.00	0.00	15.00
		(Other)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
		Total	0.00	30.00	45.00	0.00	45.00	120.00	0.00	15.00	30.00	0.00	45.00	90.00

Q3: PT MSc in Acoustics

Table 2 (Location)

- No students are subcontracted out so all are recorded under the East Filton College location
- FTE is 15.00 as in Table 1

Table 2	2: Teaching locations for students													
	Validation: OK				Validation	n: OK					Validatio	n: OK		
			Section 1						Section 2					
			Estimated completed years for academic year 2019-20						Estimated		completed	-		Section
Rov	,	Campus		Pri	ice group					Pri	ce group			
numbe	Location type UKPRN Name of location	postcode	Α	В	C1	C2	D	Total	А	В	C1	C2	D	Total
			0.00	00.00	15.00	0.00	15.00	100.00	0.00	15.00	22.22	0.00	45.00	
		Total	0.00	30.00	45.00	0.00	45.00	120.00	0.00	15.00	30.00	0.00	45.00	90.00
1 2 3	Subcontracted out 10101010 Bradley Stoke College Other 10000000 East Filton College	BSNN 2YY BSNN 1XX	0.00	0.00 30.00	0.00 45.00	0.00	25.00 20.00	25.00 95.00		0.00 15.00	0.00 30.00	0.00	25.00 20.00	25.00 65.00

Q4 : Foundation Degree in Marine Ecology

Duration of course	The course involves 39 weeks of activity per year, studying on average at least 21 hours per week
Number of students	Your provider is expecting 50 students to enrol on this course for 2019-20.
Price group information	This course is split equally between two price groups. The LDCS codes for this course is are RH.13 and QA. The HECoS codes for this course map to CAH codes CAH07-01-01 and CAH12-01- 02
Further information	No students on this course are subcontracted out – it will be delivered out of your provider's own East Filton Campus; UKPRN 1000000; postcode BSNN 1XX.

Things to consider:

For Table 1 (Forecast)

- What is the **mode of study** for the course? (Is it full-time or part-time?)
- What **level of study** is it? Is it long or standard length?
- What **price group** is the course? Should your provider be using CAH codes or LDCS codes to determine this?
- For part-time courses, what is the FTE?

For the Table 2 (Location):

Q4 : Foundation Degree in Marine Ecology Table 1 (Forecast)

Less than 45 weeks long = standard length

Over 24 weeks of activity and over 21 hours study per week = full-time

All are OfS-fundable

Level = UG

LDCS codes RC.25 and QA give price groups B and C2

HECoS codes mapping to CAH codes CAH07-01-01 and CAH12-01-02 gives price groups B and C2

Table 1: Forecast of years of instance for 2019-20

					Validatio	on: OK					Validatio	on: OK			
			Section 1 Estimate	ed comple	ted years year 20		e for aca	ademic	Section 2 Estimated	FTE for c		-			
				Pr	ice group				in Section 1 for academic year 2019-20 Price group						
Mode	Length	Level	A	В	C1	C2	D	Total	Α	В	C1	C2	D	Total	
Full-time	Standard	UG		25.00	0.00	25.00	45.00	95.00	0.00	25.00	0.00	25.00	45.00	95.00	
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00		0.00				0.00	0.00	
	PGT	(Masters' loan)	0.00	0.00	0.00	0.00	0.00		0.00				0.00	0.00	
		PGT (Other)	0.00	0.00	0.00	0.00	0.00		0.00				0.00	0.00	
	Long	UG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	-	PGT (UG fee)	0.00	0.00	0.00	0.00	0.00		0.00				0.00	0.00	
	PGT	(Masters' loan)	0.00	0.00	0.00	0.00	0.00		0.00				0.00	0.00	
		PGT (Other)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
Part-time	Standard	UG	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	30.00	0.00	0.00	30.00	
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
	PGT	(Masters' loan)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
		PGT (Other)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
	Long	UG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	-	PGT (UG fee)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
	PGT	(Masters' loan)	0.00	30.00	0.00	0.00	0.00	30.00	0.00	15.00	0.00	0.00	0.00	15.00	
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total		UG	0.00	25.00	45.00	25.00	45.00	140.00	0.00	25.00	30.00	25.00	45.00	125.00	
		PGT (UG fee)	0.00				0.00		0.00				0.00	0.00	
	PGT	(Masters' loan)	0.00	30.00			0.00	30.00	0.00	15.00			0.00	15.00	
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total	0.00	55.00	45.00	25.00	45.00	170.00	0.00	40.00	30.00	25.00	45.00	140.00	

Q4 : Foundation Degree in Marine Ecology Table 2 (Location)

- No students are subcontracted out so all are recorded under the East Filton College location
- Split between price groups B and C2 as in Table 1

Ta	ble 2: Teaching locations for s	students													
		Validation: OK				Validatio	n: OK					Validatio	n: OK		
				Section 1						Section 2					
				Estimated	complete	d years fo	or academ	ic year 2	2019-20	Estimated		completed academic y			Section
	Row		Campus		Pri	ce group					Pri	ice group			
nu	mber Location type UKPRN	Name of location	postcode	A	B	C1	C2	D	Total	Α	В	C1	C2	D	Total
			Total	0.00	55.00	45.00	25.00	45.00	170.00	0.00	40.00	30.00	25.00	45.00	140.00
	1 Subcontracted out 1010101	Bradley Stoke College	BSNN 2YY	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	25.00	25.00
	2 Other 1000000 3	0 East Filton College	BSNN 1XX	0.00	55.00	45.00	25.00	20.00	145.00	0.00	40.00	30.00	25.00	20.00	115.00

Thank you for listening



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