

HESES19 workbook table exercises

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Workbook exercises

On your tables / in your delegate packs you have:

- A3 printed copies of the HESES19 tables
- The HESES table exercises sheet – contains information for several courses.

For each course, use the information given to fill in the relevant tables.

We'll stop and go over the first course in 5-10 minutes.

COLLEGES – Courses table is included, but you'll have to fill in Column 1 on each table manually

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Seminar exercises

Things to consider:

- When do the students start the course? How many are in Columns 1 and 2?
- What price group(s) do the HECoS/LDCS codes map to?
- What **level of study** is it? Is it long or standard length?
- Fundability – what prior qualifications would mean that the student is studying for an ELQ? From that, how many total fundable / non-fundable student numbers are there?
- Looking at the historical info, what is a sensible forecast of **non-completions**?
- On Table 5, which students are new entrants?

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Course A: Full-time HNC in Business studies

Course info	Full-time HNC over 1 year (HECoS 100079, LDCS AA.3) The course involves 42 weeks of student activity during the year
Students	45 students are enrolled on this course for 2019-20: 44 students are new in 2019-20 1 returning student previously started a HNC in 2018-19, but withdrew in Jan 19.
Fundability & Residential status	All 45 students are classed as Home (UK-domiciled). All 45 students are classed as OfS-fundable.
Further student info	All 35 students start the course in September 2019, and have not withdrawn by the census date. 10 students are due to commence in February 2020.
Historical info	In 2018-19, the same course had 15 students overall. 2 withdrew in January, before undergoing the final assessment for that year. All other students in 2018-19 completed the year of instance.

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Course A: Full-time HNC in Business studies

Table 1 – Full-time

- Less than 45 weeks long = standard length
- All are OfS-fundable • Level = UG
- HECoS / LDCS codes map to price group D
- 35 start before census date (Column 1), 10 start after census date (Column 2)

			Column 1	Column 2	Column 3	Column 4
D	Standard	UG	35	10	-6	39

Non-completion rate for 2018-19: 2 non-completions from 15: $2/15 = 13.3\%$

Applied to 2019-20 students: 13.3% of 45 = 6 non completions in column 3

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Course A: Full-time HNC in Business studies

Table 5 – Planning

- All are OfS-fundable and UK-domiciled
- Level = UG

		Section A: All years				Section B: New entrants			
		Column 1		Column 2					
FT & Sandwich	UG	35		10		44			

Section B: New entrants

44 are new entrants – one returning student has studied at the same institution at the same broad level in the last 2 years.

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Course B: Full-time Masters in Acoustics

Course info	Full-time Masters over 1 year (HECoS 100427, LDCS RC.25) 46 weeks of student activity during the year Designated for Masters' degree loans
Students	30 students are enrolled on this course for 2019-20, all new this year.
Fundability & Residential status	The students can be broken into the following characteristics: <ul style="list-style-type: none"> • 8 Home and EU: UK domiciled – 6 fundable, 2 non-fundable • 2 Home and EU: Other – both fundable • 20 Island and overseas
Further student info	All students commence teaching on 1 October 2019.
Historical info	Non-completion rates: Home and EU 10%, Island and overseas 8%

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Course B: Full-time Masters in Acoustics

Table 1 – Full-time

- 46 weeks long = Long year • Level = PGT (Masters' loan)
- HECoS / LDCS codes map to price group B
- All students start before census date (Column 1)

			Column 1	Column 2	Column 3	Column 4
B	Long	PGT (Masters' Loan)	8	2	20	-1 -2 7 2 18

Non-completion:

OfS-fundable: 10% of 8 = 0.8, round up to 1

Non-fundable: 10% of 2 = 0.2, round down to 0

Island and Overseas: 8% of 20 = 1.6, round up to 2

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Course B: Full-time Masters in Acoustics

Table 5 – Planning

- 6 fundable (UK-domiciled), 2 fundable (Other), 2 non-fundable (UK-domiciled), 20 Island and overseas

		Section A: All years								Section B: New entrants					
		Column 1				Column 2									
FT & Sandwich	PGT (Masters' loan)	6	2	2		20					6	2	2		20

Section B: New entrants

All are new entrants – Section B will match Section A.

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Course C: Part-time HND in Film studies

Course info	Part-time HND over 3 years, equivalent FT course = 2 years (HECoS 100058, LDCS KA.3) 35 weeks of student activity during the year
Student numbers & residential status	62 students: <ul style="list-style-type: none"> • 25 students 1st year of study, new to the institution in 2019-20 • 20 students continuing into 2nd year • 17 students continuing into 3rd year. No students are repeating a year.
Further student info	<ul style="list-style-type: none"> • All student years start in September 2019. • All students are Home and EU, UK-domiciled.
Entry qualifications	In each year, students have the following entry qualifications: <ul style="list-style-type: none"> • 1st year: A-level (18 students), HNC (2), HND (1), BA (4) • 2nd year: A-level (17 students), BA/BSc (2), MSc (1) • 3rd year: A-level (13 students), HNC (1), HND (3)
Historical info	Non-completion rates: 15% in all years.

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Course C: Part-time HND in Film studies

Table 3 – Part-time

- 35 weeks long = Standard year • Level = UG
- HECoS / LDCS codes map to price group C1
- All students start before census date (Column 1)

			Column 1		Column 2		Column 3		Column 4		Column 4a	
C1	Standard	UG	51	11			-8	-1	43	10	28.81	6.67

Fundability:

Students are ELQ if highest prior qualification = HND, BA/BSc or MSc

Fundable = $18+2+17+13+1 = 51$

Non-fundable = $1+4+2+1+3 = 11$

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Course C: Part-time HND in Film studies

(STILL TABLE 3)

Non-completions

OfS-fundable: 15% of 51 = 7.65, round up to 8

Non-fundable: 15% of 11 = 1.65, round down to 1

			Column 1		Column 2		Column 3		Column 4		Column 4a	
C1	Standard	UG	51	11			-8	-1	43	10	28.81	6.67

FTE:

Equivalent part-time FTE is $2/3$ – roughly 0.67

OfS-fundable for column 4a = $43 \times 2/3 = 28.81$ FTE

Non-fundable for column 4a = $10 \times 2/3 = 6.67$ FTE

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Course C: Part-time HND in Film studies

Table 5 – Planning

- All students are UK-domiciled

		Section A: All years						Section B: New entrants			
		Column 1			Column 2						
PT	UG	51	11					20	5		

Section B: New entrants

Students in year 1 are new entrants

OfS-fundable (A-levels and HNCs) = $18+2 = 20$

Non-fundable (HND & BA) = $1+4 = 5$

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Courses D → H

- There are 3 more courses (D to F) which can be entered into Tables 1 → 5.
- There are also 2 pre-registration healthcare courses (G & H) which only need to be entered on Table 6.
- We won't go over the answers to these as a group, but OfS colleagues have copies of the answers and can help.
- The answers will be released, along with the rest of today's handouts, on the OfS website.

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Thank you for listening

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