

# HESF19 workbook table exercises

Office for  
Students



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# Workbook exercises

On your tables / in your delegate packs you have:

- A3 printed copies of the HESF19 tables
- The HESF table exercises sheet – contains information for several courses.
- Copies of the HESF19 guidance

For each course, use the information given to fill in the relevant tables.

We'll stop and go over the 1<sup>st</sup> course in 5-10 minutes.

# Seminar exercises

## Things to consider:

For Table 1 (Forecast)

- What is the **mode of study** for the course? (Is it full-time or part-time?)
- What **level of study** is it? Is it long or standard length?
- What **price group** is the course? Should your provider be using CAH codes or LDCS codes to determine this?
- For part-time courses, what is the FTE?

For the Table 2 (Location):

- Is the course **subcontracted** out?

# Q1: FT HNC in Business & Management

<b>Duration of course</b>	<b>Full-time HNC over 1 year The course involves 37 weeks of student activity during the year</b>
Number of students	Your provider is expecting 45 students to enrol on this course for 2019-20.
Price group information	The LDCS code for this course is AA.3 The HECoS code for the course maps to CAH code CAH17-01-01
Further information	25 students will be subcontracted out to Bradley Stoke College; UKPRN 10101010; postcode BSNN 2YY.  For the remainder of the students the course will be delivered out of your provider's own East Filton Campus; UKPRN 10000000; postcode BSNN 1XX.

# Seminar exercises

## Things to consider:

For Table 1 (Forecast)

- What is the **mode of study** for the course? (Is it full-time or part-time?)
- What **level of study** is it? Is it long or standard length?
- What **price group** is the course? Should your provider be using CAH codes or LDCS codes to determine this?
- For part-time courses, what is the FTE?

For the Table 2 (Location):

- Is the course **subcontracted** out?

# Q1: FT HNC in Business & Management

## Table 1 (Forecast)

Less than 45 weeks long = standard length

All are OfS-fundable

Level = UG

LDCS code AA.3 gives price group D

HECoS code mapping to CAH code CAH17-01-01 gives price group D

**Table 1: Forecast of years of instance for 2019-20**

**Validation: OK**

**Validation: OK**

			<b>Section 1</b> Estimated completed years of instance for academic year 2019-20						<b>Section 2</b> Estimated FTE for completed years of instance included in Section 1 for academic year 2019-20						
Mode	Length	Level	Price group					Total	Price group					Total	
			A	B	C1	C2	D		A	B	C1	C2	D		
Full-time	Standard	UG	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Masters' loan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Long	UG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Masters' loan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Part-time	Standard	UG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Masters' loan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Long	UG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Masters' loan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		UG	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Masters' loan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total</b>	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00





## Q2 : PT HND in visual communications

<b>Duration of course</b>	<b>PT HND: 3 years, equivalent FT course = 2 years</b> <ul style="list-style-type: none"><li>• <b>Both FT and PT courses involve 37 weeks of activity per year</b></li></ul>
Number of students	Your provider is expecting 62 students to enrol on this course for 2019-20. 17 of these students studied as undergraduates at your provider in 2018-19, under a subcontractual relationship with another provider.
Price group information	The LDCS code for this course is KA.14 The HECoS code for this course maps to CAH code CAH21-01-03
Further information	No students on this course are subcontracted out – it will be delivered out of your provider's own East Filton Campus; UKPRN 1000000; postcode BSNN 1XX.

# Seminar exercises

## Things to consider:

For Table 1 (Forecast)

- What is the **mode of study** for the course? (Is it full-time or part-time?)
- What **level of study** is it? Is it long or standard length?
- What **price group** is the course? Should your provider be using CAH codes or LDCS codes to determine this?
- For part-time courses, what is the FTE?

For the Table 2 (Location):

- Is the course **subcontracted** out?

## Q2: PT HND in visual communications

### Table 1 (Forecast)

Less than 45 weeks long = standard length

17 are non-fundable due to ELQ – the rest are fundable

Level = UG

LDCS code KA.14 gives price group C1

HECoS code mapping to CAH code CAH21-01-03 gives price group C1

FTE – 2 years full-time, 3 years part-time =  $\frac{2}{3} \times 45 = 30$

**Table 1: Forecast of years of instance for 2019-20**

			Validation: OK						Validation: OK					
			Section 1 Estimated completed years of instance for academic year 2019-20						Section 2 Estimated FTE for completed years of instance included in Section 1 for academic year 2019-20					
Mode	Length	Level	Price group					Total	Price group					Total
			A	B	C1	C2	D		A	B	C1	C2	D	
Full-time	Standard	UG	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00	0.00	0.00	45.00	45.00
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Masters' loan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Long	UG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Masters' loan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Part-time	Standard	UG	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	30.00	0.00	0.00	30.00
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Masters' loan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Long	UG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Masters' loan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		UG	0.00	0.00	45.00	0.00	45.00	90.00	0.00	0.00	30.00	0.00	45.00	75.00
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Masters' loan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	0.00	0.00	45.00	0.00	45.00	90.00	0.00	0.00	30.00	0.00	45.00	75.00



## Q3 : PT MSc in Acoustics

<b>Duration of course</b>	<b>PT Masters: 2 years, equivalent FT course = 1 year The full-time course involves 47 weeks of activity per year This course is designated for Master's degree loans</b>
Number of students	Your provider is expecting 30 students to enrol on this course for 2019-20.
Price group information	The LDCS code for this course is RC.25 The HECoS code for this course maps to CAH code CAH07-01-01
Further information	No students on this course are subcontracted out – it will be delivered out of your provider's own East Filton Campus; UKPRN 1000000; postcode BSNN 1XX.

# Seminar exercises

## Things to consider:

For Table 1 (Forecast)

- What is the **mode of study** for the course? (Is it full-time or part-time?)
- What **level of study** is it? Is it long or standard length?
- What **price group** is the course? Should your provider be using CAH codes or LDCS codes to determine this?
- For part-time courses, what is the FTE?

For the Table 2 (Location):

- Is the course **subcontracted** out?

# Q3 : PT MSc in Acoustics

## Table 1 (Forecast)

Over 45 weeks long = long course

All are OfS-fundable

Level = PGT (Masters' loan)

LDCS code RC.25 gives price group B

HECoS code mapping to CAH code CAH07-01-01 gives price group B

FTE – 1 year full-time, 2 years part-time =  $1/2 \times 30 = 15$



**Table 1: Forecast of years of instance for 2019-20**

			Validation: OK						Validation: OK						
			Section 1 Estimated completed years of instance for academic year 2019-20						Section 2 Estimated FTE for completed years of instance included in Section 1 for academic year 2019-20						
Mode	Length	Level	Price group					Total	Price group					Total	
			A	B	C1	C2	D		A	B	C1	C2	D		
Full-time	Standard	UG	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Masters' loan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Long	UG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Masters' loan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Part-time	Standard	UG	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	30.00	0.00	0.00	30.00	
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		PGT (Masters' loan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Long	UG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Masters' loan)	0.00	30.00	0.00	0.00	0.00	30.00	0.00	15.00	0.00	0.00	0.00	15.00	
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total		UG	0.00	0.00	45.00	0.00	45.00	90.00	0.00	0.00	30.00	0.00	45.00	75.00	
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		PGT (Masters' loan)	0.00	30.00	0.00	0.00	0.00	30.00	0.00	15.00	0.00	0.00	0.00	15.00	
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total	0.00	30.00	45.00	0.00	45.00	120.00	0.00	15.00	30.00	0.00	45.00	90.00	



# Q4 : Foundation Degree in Marine Ecology

<b>Duration of course</b>	<b>The course involves 39 weeks of activity per year, studying on average at least 21 hours per week</b>
Number of students	Your provider is expecting 50 students to enrol on this course for 2019-20.
Price group information	<p>This course is split equally between two price groups.</p> <p>The LDCS codes for this course is are RH.13 and QA.</p> <p>The HECoS codes for this course map to CAH codes CAH07-01-01 and CAH12-01-02</p>
Further information	No students on this course are subcontracted out – it will be delivered out of your provider's own East Filton Campus; UKPRN 1000000; postcode BSNN 1XX.

# Seminar exercises

## Things to consider:

For Table 1 (Forecast)

- What is the **mode of study** for the course? (Is it full-time or part-time?)
- What **level of study** is it? Is it long or standard length?
- What **price group** is the course? Should your provider be using CAH codes or LDCS codes to determine this?
- For part-time courses, what is the FTE?

For the Table 2 (Location):

- Is the course **subcontracted** out?

# Q4 : Foundation Degree in Marine Ecology

## Table 1 (Forecast)

Less than 45 weeks long = standard length

Over 24 weeks of activity and over 21 hours study per week = full-time

All are OfS-fundable

Level = UG

LDCS codes RC.25 and QA give price groups B and C2

HECoS codes mapping to CAH codes CAH07-01-01 and CAH12-01-02 gives price groups B and C2

**Table 1: Forecast of years of instance for 2019-20**

			Validation: OK					Validation: OK						
			Section 1 Estimated completed years of instance for academic year 2019-20					Section 2 Estimated FTE for completed years of instance included in Section 1 for academic year 2019-20						
Mode	Length	Level	Price group					Price group						
			A	B	C1	C2	D	Total	A	B	C1	C2	D	Total
Full-time	Standard	UG	0.00	25.00	0.00	25.00	45.00	95.00	0.00	25.00	0.00	25.00	45.00	95.00
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Masters' loan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Long	UG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Masters' loan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Part-time	Standard	UG	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	30.00	0.00	0.00	30.00
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Masters' loan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Long	UG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Masters' loan)	0.00	30.00	0.00	0.00	0.00	30.00	0.00	15.00	0.00	0.00	0.00	15.00
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		UG	0.00	25.00	45.00	25.00	45.00	140.00	0.00	25.00	30.00	25.00	45.00	125.00
		PGT (UG fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PGT (Masters' loan)	0.00	30.00	0.00	0.00	0.00	30.00	0.00	15.00	0.00	0.00	0.00	15.00
		PGT (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	0.00	55.00	45.00	25.00	45.00	170.00	0.00	40.00	30.00	25.00	45.00	140.00



# Thank you for listening

Office for  
Students



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